



**Department of Health and Mental Hygiene
and
Maryland Health Services Cost Review Commission**

**Transformation Support Webinar 1
Kick-Off**

June 11, 2015

Welcome

Introduction of Transformation Support Team

- ▶ Maryland Health Services Cost Review Commission
- ▶ Department of Health and Mental Hygiene
- ▶ Chesapeake Regional Information System for Our Patients
- ▶ Maryland Hospital Association
- ▶ MedChi
- ▶ Supporting Consultants

Regional Transformation Plans

- ▶ The Regional Partnership grants will culminate in the development of a regional transformation plan due December 1, 2015. Interim plans are due September 1, 2015.
- ▶ In addition to the Regional Partnership Grantees, all Maryland hospitals will be required to develop multi-year strategic plans for improving care coordination, chronic care, and provider alignment.

Transformation Support

- ▶ Webinars: monthly and topic/content specific
- ▶ Learning Collaborative: monthly, facilitated sharing and learning from regional partners
- ▶ Consulting and points of contact: 60 hours of technical assistance/consulting is offered to each Regional Partnership Grantee. Points of contact will be connecting soon to discuss and assess each Regional Partnership's needs and opportunities
- ▶ Calendar of events

Regional Transformation Plans

Regional Transformation plans should include:

- ▶ Proposed delivery and financing models;
- ▶ The infrastructure and staffing/workforce that will support the model;
- ▶ The target outcomes for reducing utilization/costs and improving quality and the health of the populations targeted; and
- ▶ Effective strategies to continuously improve overall population health in the region.

Transformation Framework

Transformation Domains

1. Clearly articulate the goals, strategies, and outcomes that will be pursued and measured
2. Establish formal relationships through legal, policy, and governance structures to support delivery and financial objectives
3. Understand and leverage currently available data and analytic resources
4. Identify needs and contribute to the development of risk stratification levels, health risk assessments, care profiles and care plans
5. Establish care coordination people, tools, processes, and technology
6. Align physicians and other community-based providers
7. Support the transformation with organizational effectiveness tools
8. Develop new care delivery models
9. Create a financial sustainability plan



Regional Transformation Plan Templates

- ▶ The nine transformation domains are meant to be a guide to the Regional Partnerships and other Maryland hospitals and serve as action steps during the planning process.
- ▶ The Regional Transformation Plan templates align with the nine transformation domains and should be used in tandem.

Next Steps

- ▶ All resources and materials will be available on Basecamp and the DHMH website. Links to the two sites will be sent shortly.
- ▶ Next webinar is June 25th and will focus on CRISP data. Webinar and Learning Collaborative invites will be sent early next week.
- ▶ Points of contact will be following up with you in the next week and setting up a time to meet with each Regional Partnership leadership group
- ▶ Required dashboard of metrics will be sent shortly

Questions?

